MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2026 Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión: 21/oct./2026 03:44 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
01 Endeudamiento interno	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
02 Endeudamiento externo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03 Financiamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-01 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A CORTO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-02 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
1 IMPUESTOS	**$6,118,161.91**	**$0.00**	**$6,118,161.91**	**$7,295,467.98**	**$7,295,467.98**	**119.24 %**	**$1,177,306.07**
11 Impuestos sobre los ingresos	$228,291.46	$0.00	$228,291.46	$20,600.00	$20,600.00	9.02 %	-$207,691.46
11-01 IMPUESTO POR ESTABLECIMIENTOS DE ENSEÑANZA PARTICULAR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-01-01 IMPUESTOS A LOS INGRESOS OBTENIDOS POR ESTABLECIMIENTOS DE ENSEÑANZA PREESCOLAR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-01-02 IMPUESTOS A LOS INGRESOS OBTENIDOS POR ESTABLECIMIENTOS DE ENSEÑANZA PRIMARIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-01-03 IMPUESTOS A LOS INGRESOS OBTENIDOS POR ESTABLECIMIENTOS DE ENSEÑANZA SECUNDARIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-01-04 IMPUESTOS A LOS INGRESOS OBTENIDOS POR ESTABLECIMIENTOS DE ENSEÑANZA BACHILLERATO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-01-05 IMPUESTOS A LOS INGRESOS OBTENIDOS POR ESTABLECIMIENTOS DE ENSEÑANZA UNIVERSIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02 IMPUESTO SOBRE JUEGOS, ESPECTACULOS PUBLICOS DIVERSIONES Y APARATOS MECANICOS O ELECTROMECANICOS	$170,336.25	$0.00	$170,336.25	$20,600.00	$20,600.00	12.09 %	-$149,736.25
11-02-01 IMPUESTOS SOBRE JUEGOS PERMITIDOS *NOTA ELIMINAR CUENTA 2026*	$170,336.25	$0.00	$170,336.25	$0.00	$0.00	0.00 %	-$170,336.25
11-02-02 IMPUESTOS A EVENTOS CULTURALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-02-01 EXPOSICIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-02-02 RECITALES CON FINES DE LUCRO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

11-02-02-03 CONFERENCIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-03 IMPUESTOS A EVENTOS DEPORTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-03-01 FUNCIONES DE BOX Y LUCHA LIBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-03-02 FUTBOL PROFESIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-04 IMPUESTOS A EVENTOS RECREATIVOS Y POPULARES	$0.00	$0.00	$0.00	$20,600.00	$20,600.00	0.00 %	$20,600.00
11-02-04-01 FERIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-04-02 DESFILES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-04-03 FIESTA PATRONAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-04-04 TARDEADAS DISCO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-04-05 BAILES PUBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-04-06 JUEGOS MECANICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-04-07 CIRCOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-04-08 KERMESSE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-04-09 CARRERAS DE AUTOMOVILES, BICICLETAS, ETC.	$0.00	$0.00	$0.00	$20,600.00	$20,600.00	0.00 %	$20,600.00
11-02-04-10 PELEAS DE GALLOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-04-11 CARNAVAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-04-12 VARIEDAD OCASIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-04-13 CONCIERTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-04-14 DEGUSTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-04-15 PROMOCIONES Y ANIVERSARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-04-16 MUSICA EN VIVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-03 IMPUESTO A COMERCIOS AMBULANTES	$57,955.21	$0.00	$57,955.21	$0.00	$0.00	0.00 %	-$57,955.21
11-03-01 IMPUESTOS A COMERCIOS AMBULANTES	$57,955.21	$0.00	$57,955.21	$0.00	$0.00	0.00 %	-$57,955.21
12 Impuestos sobre el patrimonio	$3,757,054.78	$0.00	$3,757,054.78	$4,010,234.64	$4,010,234.64	106.73 %	$253,179.86
12-01 IMPUESTO PREDIAL	$3,416,382.28	$0.00	$3,416,382.28	$3,609,813.18	$3,609,813.18	105.66 %	$193,430.90
12-01-01 IMPUESTO PREDIAL	$3,416,382.28	$0.00	$3,416,382.28	$5,149,381.29	$5,149,381.29	150.72 %	$1,732,999.01
12-01-01-01 PREDIAL URBANO EDIFICADO	$427,047.00	$0.00	$427,047.00	$3,195,890.76	$3,195,890.76	748.36 %	$2,768,843.76
12-01-01-02 PREDIAL URBANO NO EDIFICADO	$427,047.00	$0.00	$427,047.00	$271,962.64	$271,962.64	63.68 %	-$155,084.36
12-01-01-03 PREDIAL RUSTICO EDIFICADO	$427,047.00	$0.00	$427,047.00	$565,382.40	$565,382.40	132.39 %	$138,335.40

12-01-01-04 PREDIAL RUSTICO NO EDIFICADO	$427,047.00	$0.00	$427,047.00	$335,391.52	$335,391.52	78.53 %	-$91,655.48
12-01-01-05 PREDIAL RUSTICO MAYORES A 5000 M2 CON FINES AGRICOLAS GANADEROS O FORESTALES	$427,047.00	$0.00	$427,047.00	$669,722.14	$669,722.14	156.82 %	$242,675.14
12-01-01-06 PREDIAL SUJETOS AL REGIMEN EJIDAL	$427,047.00	$0.00	$427,047.00	$111,031.83	$111,031.83	25.99 %	-$316,015.17
12-01-01-07 CONSTRUCCIONES EN PREDIOS EJIDALES	$427,047.00	$0.00	$427,047.00	$0.00	$0.00	0.00 %	-$427,047.00
12-01-01-08 PREDIOS Y EDIFICACIONES CON FINES INDUSTRIALES INCLUIDAS HACIENDAS DE BENEFICIOS DE MATERIALES Y ESTABLECIMIENTO METALURGICO	$427,053.28	$0.00	$427,053.28	$0.00	$0.00	0.00 %	-$427,053.28
12-01-01-09 DESCUENTOS IMPUSTO PREDIAL 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-02 DESCUENTOS PREDIAL	$0.00	$0.00	$0.00	-$1,539,568.11	-$1,539,568.11	0.00 %	-$1,539,568.11
12-01-02-01 DESCUENTO 50%	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-02-02 DESCUENTO 30%	$0.00	$0.00	$0.00	-$913,189.64	-$913,189.64	0.00 %	-$913,189.64
12-01-02-03 DESCUENTO 20%	$0.00	$0.00	$0.00	-$101,885.31	-$101,885.31	0.00 %	-$101,885.31
12-01-02-04 DESCUENTO 10%	$0.00	$0.00	$0.00	-$19,202.91	-$19,202.91	0.00 %	-$19,202.91
12-01-02-05 DESCUENTO 5%	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-02-06 DESCUENTO POR CAMPAÑAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-02-07 DESCUENTO INAPAM PREDIAL	$0.00	$0.00	$0.00	-$505,290.25	-$505,290.25	0.00 %	-$505,290.25
12-01-02-08 OTROS DESCUENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-02 IMPUESTO SOBRE TRASLADO DE DOMINIO Y OTRAS OPERACIONES CON BIENES INMUEBLES	$340,672.50	$0.00	$340,672.50	$400,421.46	$400,421.46	117.53 %	$59,748.96
12-02-01 TRASLADO DE DOMINIO	$340,672.50	$0.00	$340,672.50	$400,421.46	$400,421.46	117.53 %	$59,748.96
13 Impuestos sobre la producción, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
14 Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
15 Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
16 Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17 Accesorios de Impuestos	$500,926.16	$0.00	$500,926.16	$1,218,227.33	$1,218,227.33	243.19 %	$717,301.17
17-01 RECARGOS IMPUESTO PREDIAL	$500,926.16	$0.00	$500,926.16	$1,218,227.32	$1,218,227.32	243.19 %	$717,301.16
17-02 DONACIONES A FAVOR DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.01	$0.01	0.00 %	$0.01
18 Otros Impuestos	$1,631,889.51	$0.00	$1,631,889.51	$2,046,406.01	$2,046,406.01	125.40 %	$414,516.50
18-01 REZAGOS	$1,631,889.51	$0.00	$1,631,889.51	$2,046,406.01	$2,046,406.01	125.40 %	$414,516.50
18-01-01 REZAGOS DE IMPUESTO PREDIAL	$1,631,889.51	$0.00	$1,631,889.51	$2,046,406.01	$2,046,406.01	125.40 %	$414,516.50

	19 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidaci?n o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
2	**CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00** %	**$0.00**
	21 Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	22 Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	23 Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	24 Otras Cuotas y Aportaciones para la seguridad social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	25 Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
3	**CONTRIBUCIONES DE MEJORAS**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00** %	**$0.00**
	31 Contribuciones de Mejoras por Obras P?blicas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	39 Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidaci?n o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
4	**DERECHOS**	**$7,284,007.81**	**$0.00**	**$7,284,007.81**	**$5,340,829.49**	**$5,340,829.49**	**73.32** %	**-$1,943,178.32**
	41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43 Derechos por prestación de servicios	$5,870,501.81	$0.00	$5,870,501.81	$4,853,055.82	$4,853,055.82	82.66 %	-$1,017,445.99
	43-01 DERECHOS POR SERVICIOS PUBLICOS	$1,248,336.10	$0.00	$1,248,336.10	$1,107,110.63	$1,107,110.63	88.68 %	-$141,225.47
	43-01-01 DERECHOS POR SERVICIO DE ALUMBRADO PUBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43-01-02 DERECHOS POR SERVICIOS DE AGUA POTABLE	$770,596.35	$0.00	$770,596.35	$821,406.38	$821,406.38	106.59 %	$50,810.03
	43-01-02-01 SERVICIO DE AGUA POTABLE	$770,596.35	$0.00	$770,596.35	$949,821.99	$949,821.99	123.25 %	$179,225.64
	43-01-02-01-01 SERVICIO DE AGUA POTABLE DOMESTICO	$77,059.00	$0.00	$77,059.00	$792,748.38	$792,748.38	1,028.75 %	$715,689.38
	43-01-02-01-02 SERVICIO DE AGUA POTABLE COMERCIAL	$77,059.00	$0.00	$77,059.00	$21,055.42	$21,055.42	27.32 %	-$56,003.58
	43-01-02-01-03 SERVICIO DE AGUA POTABLE INDUSTRIAL	$77,059.00	$0.00	$77,059.00	$8,937.60	$8,937.60	11.59 %	-$68,121.40
	43-01-02-01-04 CONEXIÓN AL SISTEMA DE AGUA POTABLE	$77,059.00	$0.00	$77,059.00	$54,800.40	$54,800.40	71.11 %	-$22,258.60
	43-01-02-01-05 RECONEXION AL SERVICIO DE AGUA POTABLE	$77,059.00	$0.00	$77,059.00	$0.00	$0.00	0.00 %	-$77,059.00
	43-01-02-01-06 SERVICIO DE AGUA POTABLE PUBLICA MENSUAL	$77,059.00	$0.00	$77,059.00	$0.00	$0.00	0.00 %	-$77,059.00

43-01-02-01-07 INSTALACION A LA RED DE AGUA POTABLE	$77,059.00	$0.00	$77,059.00	$0.00	$0.00	0.00 %	-$77,059.00
43-01-02-01-08 ESTUDIO DE FACTIBILIDAD DE SERVICIO DE AGUA	$77,059.00	$0.00	$77,059.00	$0.00	$0.00	0.00 %	-$77,059.00
43-01-02-01-09 SUPERVISION E INSPECCION DE LA OBRA AGUA POTABLE	$77,059.00	$0.00	$77,059.00	$0.00	$0.00	0.00 %	-$77,059.00
43-01-02-01-10 REVISION Y VALIDACION DE AGUA POTABLE	$77,065.35	$0.00	$77,065.35	$0.00	$0.00	0.00 %	-$77,065.35
43-01-02-01-11 TOMA MUERTA	$0.00	$0.00	$0.00	$69,101.49	$69,101.49	0.00 %	$69,101.49
43-01-02-01-12 CAMBIO DE NOMBRE EN CONTRATO	$0.00	$0.00	$0.00	$3,178.70	$3,178.70	0.00 %	$3,178.70
43-01-02-01-13 DESCUENTOS AGUA POTABLE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-02-01-14 EXPEDICION DE CONSTANCIAS DE S.A.P. EL MENDOZA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-02-02 DESCUENTOS DE AGUA POTABLE	$0.00	$0.00	$0.00	-$128,415.61	-$128,415.61	0.00 %	-$128,415.61
43-01-02-02-01 DESCUENTOS 50 %	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-02-02-02 DESCUENTOS 30 %	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-02-02-03 DESCUENTOS 20 %	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-02-02-04 DESCUENTOS 10 %	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-02-02-05 DESCUENTOS 5 %	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-02-02-06 DESCUENTO POR CAMPAÑAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-02-02-07 DESCUENTOS INAPAM AGUA	$0.00	$0.00	$0.00	-$128,415.61	-$128,415.61	0.00 %	-$128,415.61
43-01-03 DERECHOS DE SERVICIO DE DRENAJE Y ALCANTARILLADO	$11,355.75	$0.00	$11,355.75	$14,075.57	$14,075.57	123.95 %	$2,719.82
43-01-03-01 USO DE SISTEMA DE DRENAJE Y ALCANTARILLADO	$1,892.00	$0.00	$1,892.00	$14,075.57	$14,075.57	743.95 %	$12,183.57
43-01-03-02 INSTALACION AL SISTEMA DE DRENAJE Y ALCATARILLADO	$1,892.00	$0.00	$1,892.00	$0.00	$0.00	0.00 %	-$1,892.00
43-01-03-03 ESTUDIO DE FACTIBILIDAD DE ALCANTARILLADO SANITARIO	$1,892.00	$0.00	$1,892.00	$0.00	$0.00	0.00 %	-$1,892.00
43-01-03-04 DERECHO DE CONEXIÓN DEL SERVICIO DE ALCANTARILLADO SANITARIO	$1,892.00	$0.00	$1,892.00	$0.00	$0.00	0.00 %	-$1,892.00
43-01-03-05 REVISION Y VALIDACION DE DRENAJE	$1,892.00	$0.00	$1,892.00	$0.00	$0.00	0.00 %	-$1,892.00
43-01-03-06 SUPERVISION E INSPECCION DE LA OBRA DE ALCANTARILLADO SANITARIO	$1,895.75	$0.00	$1,895.75	$0.00	$0.00	0.00 %	-$1,895.75

43-01-04 DERECHOS POR USO DE RASTRO, GUARDA Y MATANZA DE GANADO, TRANSPORTE E INSPECCION SANITARIA, REVISION DE FIERROS PARA MARCAR GANADO Y MAGUEYES.	$15,141.00	$0.00	$15,141.00	$10,940.40	$10,940.40	72.25 %	-$4,200.60
43-01-04-01 GUIA DE TRASLADO DE GANADO	$15,141.00	$0.00	$15,141.00	$0.00	$0.00	0.00 %	-$15,141.00
43-01-04-02 CONSTANCIA DE PRODUCTOR	$0.00	$0.00	$0.00	$10,940.40	$10,940.40	0.00 %	$10,940.40
43-01-05 DERECHOS POR SERVICIO Y USO DE PANTEONES	$438,265.00	$0.00	$438,265.00	$259,194.28	$259,194.28	59.14 %	-$179,070.72
43-01-05-01 EXHUMACION DE RESTOS	$48,696.00	$0.00	$48,696.00	$526.30	$526.30	1.08 %	-$48,169.70
43-01-05-02 REFRENDOS POR INHUMACION POR 7 AÑOS	$48,696.00	$0.00	$48,696.00	$30,826.60	$30,826.60	63.30 %	-$17,869.40
43-01-05-03 AUTORIZACION CIRCULADO DE PANTEON	$48,696.00	$0.00	$48,696.00	$0.00	$0.00	0.00 %	-$48,696.00
43-01-05-04 PERMISO PARA LA INSTALACION O CONSTRUCCION DE MONUMENTO	$48,696.00	$0.00	$48,696.00	$17,496.38	$17,496.38	35.92 %	-$31,199.62
43-01-05-05 PERMISO PARA CONSTRUCCION DE CAPILLA INDIVIDUAL	$48,696.00	$0.00	$48,696.00	$0.00	$0.00	0.00 %	-$48,696.00
43-01-05-06 PERMISO PARA CONSTRUCCION DE CAPILLA FAMILIAR	$48,696.00	$0.00	$48,696.00	$0.00	$0.00	0.00 %	-$48,696.00
43-01-05-07 PERMISO PARA CONSTRUCCION DE GAVETA	$48,696.00	$0.00	$48,696.00	$0.00	$0.00	0.00 %	-$48,696.00
43-01-05-08 INHUMACIÓN DE CADAVERES O RESTOS POR 7 AÑOS	$48,696.00	$0.00	$48,696.00	$210,345.00	$210,345.00	431.95 %	$161,649.00
43-01-05-09 RE-INHUMACION EN FOSA, CAPILLA O CRIPTA	$48,697.00	$0.00	$48,697.00	$0.00	$0.00	0.00 %	-$48,697.00
43-01-06 DERECHOS POR SERVICIO DE LIMPIA	$12,978.00	$0.00	$12,978.00	$1,494.00	$1,494.00	11.51 %	-$11,484.00
43-01-06-01 RENTA Y RECOLECCION EN CONTENEDOR	$4,326.00	$0.00	$4,326.00	$0.00	$0.00	0.00 %	-$4,326.00
43-01-06-02 RECEPCION DE BASURA DE RELLENO SANITARIO	$4,326.00	$0.00	$4,326.00	$0.00	$0.00	0.00 %	-$4,326.00
43-01-06-03 MANTENIMIENTO Y LIMPIEZA DE TERRENOS BALDIOS	$4,326.00	$0.00	$4,326.00	$1,494.00	$1,494.00	34.53 %	-$2,832.00
43-02 DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	$3,027,394.05	$0.00	$3,027,394.05	$2,722,999.67	$2,722,999.67	89.94 %	-$304,394.38
43-02-01 DERECHOS POR REGISTRO FAMILIAR	$170,336.25	$0.00	$170,336.25	$200,931.40	$200,931.40	117.96 %	$30,595.15
43-02-01-01 RECONOCIMIENTO DE HIJO	$24,333.00	$0.00	$24,333.00	$2,843.00	$2,843.00	11.68 %	-$21,490.00
43-02-01-02 REGISTRO DE MATRIMONIO	$24,333.00	$0.00	$24,333.00	$98,773.60	$98,773.60	405.92 %	$74,440.60
43-02-01-03 REGISTRO DE DEFUNCION	$24,333.00	$0.00	$24,333.00	$45,771.00	$45,771.00	188.10 %	$21,438.00

43-02-01-04 INSCRIPCION DE SENTENCIAS DE AUTORIDADES JUDICIALES	$24,333.00	$0.00	$24,333.00	$19,914.10	$19,914.10	81.83 %	-$4,418.90
43-02-01-05 INSCRIPCION DE ACTOS DEL REGISTRO DEL ESTADO FAMILIAR REALIZADOS POR MEXICANOS EN EL EXTRANJERO	$24,333.00	$0.00	$24,333.00	$5,798.80	$5,798.80	23.83 %	-$18,534.20
43-02-01-06 ANOTACION DE ACTAS ORDENADAS POR AUTORIDADES DE LA RESOLUCION JUDICIAL O ADMINISTRATIVA	$24,333.00	$0.00	$24,333.00	$21,090.90	$21,090.90	86.67 %	-$3,242.10
43-02-01-07 BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR PERIODO ANUAL O FRACCION, DOCUMENTO O FECHA	$24,338.25	$0.00	$24,338.25	$6,740.00	$6,740.00	27.69 %	-$17,598.25
43-02-02 DERECHOS POR SERVICIO DE CERTIFICACIONES LEGALIZACIONES Y EXPEDICION DE COPIA CERTIFICADA	$1,022,017.50	$0.00	$1,022,017.50	$1,295,215.18	$1,295,215.18	126.73 %	$273,197.68
43-02-02-01 EXPEDICION DE CONSTANCIAS DE DOCUMENTOS QUE OBREN EN LOS ARCHIVOS MUNICIPALES	$78,616.00	$0.00	$78,616.00	$38,624.00	$38,624.00	49.12 %	-$39,992.00
43-02-02-02 EXPEDICION DE CONSTANCIAS DE SECRETARIA MUNICIPAL	$78,616.00	$0.00	$78,616.00	$45,296.60	$45,296.60	57.61 %	-$33,319.40
43-02-02-03 EXPEDICION DE CONSTANCIAS DE D.R.S.	$78,616.00	$0.00	$78,616.00	$677.40	$677.40	0.86 %	-$77,938.60
43-02-02-04 CERTIFICADO DE REGISTRO EN EL PADRON CATASTRAL Y VALOR FISCAL	$78,616.00	$0.00	$78,616.00	$132,574.70	$132,574.70	168.63 %	$53,958.70
43-02-02-05 CERTIFICADO DE NO ADEUDO FISCAL	$78,616.00	$0.00	$78,616.00	$61,713.80	$61,713.80	78.50 %	-$16,902.20
43-02-02-06 COSTO DE TARJETA Y/O BOLETA PREDIAL	$78,616.00	$0.00	$78,616.00	$40.70	$40.70	0.05 %	-$78,575.30
43-02-02-07 COPIA SIMPLE POR CADA FOJA DIGITALIZADA	$78,616.00	$0.00	$78,616.00	$0.00	$0.00	0.00 %	-$78,616.00
43-02-02-08 CEDULA CATASTRAL	$78,616.00	$0.00	$78,616.00	$0.00	$0.00	0.00 %	-$78,616.00
43-02-02-09 COPIA CERTIFICADA DE 1 HASTA 5 FOJAS	$78,616.00	$0.00	$78,616.00	$932,935.60	$932,935.60	1,186.69 %	$854,319.60
43-02-02-10 EXPEDICION DE CONSTANCIAS JUZGADO	$78,616.00	$0.00	$78,616.00	$5,931.10	$5,931.10	7.54 %	-$72,684.90
43-02-02-11 EXPEDICION DE CONSTANCIAS SEGURIDAD PÚBLICA	$78,616.00	$0.00	$78,616.00	$2,712.00	$2,712.00	3.44 %	-$75,904.00
43-02-02-12 EXPEDICION DE CONSTANCIAS OBRAS PUBLICAS	$78,616.00	$0.00	$78,616.00	$28,882.58	$28,882.58	36.73 %	-$49,733.42
43-02-02-13 EXPEDICION DE CONSTANCIAS DE REGISTRO FAMILIAR	$78,625.50	$0.00	$78,625.50	$40,273.60	$40,273.60	51.22 %	-$38,351.90
43-02-02-14 EXPEDICION DE CONSTANCIAS DE IMPUESTO PREDIAL	$0.00	$0.00	$0.00	$4,002.00	$4,002.00	0.00 %	$4,002.00

43-02-02-15 ACTA DE EXTRAVÍO DE DOCUMENTOS	$0.00	$0.00	$0.00	$648.60	$648.60	0.00 %	$648.60
43-02-02-16 EXPEDICION DE CONSTANCIAS DEL SISTEMA DE AGUA POTABLE "EL MENDOZA"	$0.00	$0.00	$0.00	$106.00	$106.00	0.00 %	$106.00
43-02-02-17 COPIAS CERTIFICADAS DE MAS DE 5 FOJAS (POR FOJA)	$0.00	$0.00	$0.00	$796.50	$796.50	0.00 %	$796.50
43-02-02-18 IMPRESION O COPIA SIMPLE DE PLANOS 90X60	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-02-02-19 CERTIFICACION DE IMPRESION O COPIA DE PLANOS 90X60	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-02-02-20 COPIA SIMPLE POR CADA FOJA (A PARTIR DE LA FOJA 21)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-02-03 DERECHOS POR SERVICOS DE EXPEDICION Y RENOVACION DE PLACA DE FUNCIONAMIENTO DE ESTABLECIMIENTO COMERCIALES E INDUSTRIALES	$998,237.89	$0.00	$998,237.89	$954,980.62	$954,980.62	95.66 %	-$43,257.27
43-02-03-01 EXPEDICION DE PLACAS DE FUNCIONAMIENTO DE ESTABLECIMIENTO COMERCIALES	$249,559.00	$0.00	$249,559.00	$221,776.78	$221,776.78	88.86 %	-$27,782.22
43-02-03-02 EXPEDICION DE PLACAS DE FUNCIONAMIENTO DE ESTABLECIMIENTO INDUSTRIAL	$249,559.00	$0.00	$249,559.00	$0.00	$0.00	0.00 %	-$249,559.00
43-02-03-03 RENOVACION DE PLACAS DE FUNCIONAMIENTO DE ESTABLECIMIENTO COMERCIALES	$249,559.00	$0.00	$249,559.00	$733,203.84	$733,203.84	293.79 %	$483,644.84
43-02-03-04 RENOVACION DE PLACAS DE FUNCIONAMIENTO DE ESTABLECIMIENTO INDUSTRIAL	$249,560.89	$0.00	$249,560.89	$0.00	$0.00	0.00 %	-$249,560.89
43-02-04 DERECHOS POR SERVICIO DE EXPEDICION DE PLACA DE BICICLETAS VEHICULOS DE PROPULSION NO MECANICA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-02-05 DERECHOS POR EXPEDICION Y REVALIDACION Y CANJE DE PERMISOS O LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS QUE ENAJENEN O EXPENDAN BEBIDAS ALCOHOLICAS	$775,697.66	$0.00	$775,697.66	$245,895.40	$245,895.40	31.69 %	-$529,802.26
43-02-05-01 EXPEDICION DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS QUE ENAJENEN O EXPENDAN BEBIDAS ALCOHOLICAS	$258,565.00	$0.00	$258,565.00	$28,890.40	$28,890.40	11.17 %	-$229,674.60
43-02-05-02 REVALIDACION DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS QUE ENAJENEN O EXPENDAN BEBIDAS ALCOHOLICAS	$258,565.00	$0.00	$258,565.00	$217,005.00	$217,005.00	83.92 %	-$41,560.00
43-02-05-03 CANJE DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS QUE ENAJENEN O EXPENDAN BEBIDAS ALCOHOLICAS	$258,567.66	$0.00	$258,567.66	$0.00	$0.00	0.00 %	-$258,567.66
43-02-06 DERECHOS POR EXPEDICION Y REVALIDACION DE LICENCIAS O PERMISOS PARA LA COLOCACION Y EMISION DE ANUNCIOS PUBLICOS	$4,326.00	$0.00	$4,326.00	$25,977.07	$25,977.07	600.48 %	$21,651.07

43-02-06-01 EXPEDICION DE LICENCIAS O PERMISOS PARA LA COLOCACION Y EMISION DE ANUNCIOS PUBLICOS	$2,163.00	$0.00	$2,163.00	$1,185.18	$1,185.18	54.79	%	-$977.82
43-02-06-02 REVALIDACION DE LICENCIAS O PERMISOS PARA LA COLOCACION Y EMISION DE ANUNCIOS PUBLICOS	$2,163.00	$0.00	$2,163.00	$24,791.89	$24,791.89	1,146.18	%	$22,628.89
43-02-07 DERECHOS POR EXPEDICION Y REVALIDACION DE LICENCIA O PERMISO PARA LA PRESTACION DEL SERVICIOS DE ESTACIONAMIENTO Y PENSIONES	$56,778.75	$0.00	$56,778.75	$0.00	$0.00	0.00	%	-$56,778.75
43-02-07-01 EXPEDICION DE LICENCIA O PERMISO PARA LA PRESTACION DEL SERVICIOS DE ESTACIONAMIENTO Y PENSIONES	$56,778.75	$0.00	$56,778.75	$0.00	$0.00	0.00	%	-$56,778.75
43-03 DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	$1,362,249.16	$0.00	$1,362,249.16	$917,379.82	$917,379.82	67.34	%	-$444,869.34
43-03-01 DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMENCLATURA	$146,002.50	$0.00	$146,002.50	$59,849.60	$59,849.60	40.99	%	-$86,152.90
43-03-01-01 PRACTICA DE DESLINDE	$18,250.00	$0.00	$18,250.00	$23,698.50	$23,698.50	129.85	%	$5,448.50
43-03-01-02 CONSTANCIA DE NUMERO OFICIAL	$18,250.00	$0.00	$18,250.00	$9,758.00	$9,758.00	53.46	%	-$8,492.00
43-03-01-03 NOMENCLATURA DE CALLES	$18,250.00	$0.00	$18,250.00	$0.00	$0.00	0.00	%	-$18,250.00
43-03-01-04 CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR Y DESLINDE	$18,250.00	$0.00	$18,250.00	$10,222.70	$10,222.70	56.01	%	-$8,027.30
43-03-01-05 CONSTANCIA DE NO AFECTACION DE FRACCIONAMIENTOS, AREAS VERDE Y VIALIDADES	$18,250.00	$0.00	$18,250.00	$16,170.40	$16,170.40	88.60	%	-$2,079.60
43-03-01-06 GEORREFERENCIACION CON GPS	$18,250.00	$0.00	$18,250.00	$0.00	$0.00	0.00	%	-$18,250.00
43-03-01-07 CERTIFICADO DE UBICACIÓN, APROBACION Y REGISTRO DE PLANOS	$18,250.00	$0.00	$18,250.00	$0.00	$0.00	0.00	%	-$18,250.00
43-03-01-08 ASIGNACION DE CLAVE CATASTRAL	$18,252.50	$0.00	$18,252.50	$0.00	$0.00	0.00	%	-$18,252.50
43-03-02 DERECHOS POR REALIZACION Y EXPEDICION DE AVALUOS CATASTRALES	$699,435.92	$0.00	$699,435.92	$679,901.70	$679,901.70	97.20	%	-$19,534.22
43-03-02-01 REALIZACION DE AVALUOS CATASTRALES	$139,887.00	$0.00	$139,887.00	$420,776.40	$420,776.40	300.79	%	$280,889.40
43-03-02-02 EXPEDICION DE AVALUO CATASTRAL	$139,887.00	$0.00	$139,887.00	$254,156.70	$254,156.70	181.68	%	$114,269.70
43-03-02-03 PRIMERA REPROGRAMACION	$139,887.00	$0.00	$139,887.00	$0.00	$0.00	0.00	%	-$139,887.00
43-03-02-04 POR CADA VISITA ADICIONAL	$139,887.00	$0.00	$139,887.00	$0.00	$0.00	0.00	%	-$139,887.00
43-03-02-05 REPOSICION AVALUO CATASTRAL	$139,887.92	$0.00	$139,887.92	$4,968.60	$4,968.60	3.55	%	-$134,919.32
43-03-03 DERECHOS POR LA EXPEDICION DE CONSTANCIAS Y OTORGAMIENTO DE LICENCIAS DE USO DE SUELO, AUTORIZACION DE FRACCIONAMIENTOS EN SUS DIVERSAS MODALIDADES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00

43-03-03-01 LICENCIA DE USO DE SUELO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-03-02 DICTAMEN DE IMPACTO URBANO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-04 DERECHOS DE LICENCIA DE CONSTRUCCION, RECONSTRUCCION, AMPLIACION Y DEMOLICION	$89,391.64	$0.00	$89,391.64	$67,177.80	$67,177.80	75.14 %	-$22,213.84
43-03-04-01 LICENCIA DE CONSTRUCCION	$22,347.00	$0.00	$22,347.00	$57,341.07	$57,341.07	256.59 %	$34,994.07
43-03-04-02 LICENCIA DE RECONSTRUCCION	$22,347.00	$0.00	$22,347.00	$9,836.73	$9,836.73	44.01 %	-$12,510.27
43-03-04-03 LICENCIA DE AMPLIACION	$22,347.00	$0.00	$22,347.00	$0.00	$0.00	0.00 %	-$22,347.00
43-03-04-04 LICENCIA DE DEMOLICION	$22,350.64	$0.00	$22,350.64	$0.00	$0.00	0.00 %	-$22,350.64
43-03-05 DERECHOS POR AUTORIZACION DE PERITOS EN OBRA PARA CONSTRUCCION	$5,407.50	$0.00	$5,407.50	$0.00	$0.00	0.00 %	-$5,407.50
43-03-05-01 LICENCIA POR AUTORIZACION DE PERITOS EN OBRAS DE CONSTRUCCION	$5,407.50	$0.00	$5,407.50	$0.00	$0.00	0.00 %	-$5,407.50
43-03-06 DEERCHOS POR AUTORIZACION PARA LA VENTA DE LOTES DE TERRENOS EN FRACCIONAMIENTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-07 OTROS DERECHOS POR SERVICIO RELACIONADOS CON EL DESARROLLO URBANO	$4,650.45	$0.00	$4,650.45	$0.00	$0.00	0.00 %	-$4,650.45
43-03-07-01 CONSTANCIAS DIVERSAS REFERENTES A DERECHOS RELACIONADOS CON EL DESARROLLO URBANO	$4,650.45	$0.00	$4,650.45	$0.00	$0.00	0.00 %	-$4,650.45
43-03-08 DERECHOS POR PARTICIPACION EN CONCURSOS, LICITACIONES Y EJECUCION DE OBRA PUBLICA	$273,699.84	$0.00	$273,699.84	$98,967.62	$98,967.62	36.15 %	-$174,732.22
43-03-08-01 CONCURSO DE OBRA PUBLICA	$54,075.00	$0.00	$54,075.00	$0.00	$0.00	0.00 %	-$54,075.00
43-03-08-02 LICITACION DE OBRA PUBLICA	$219,624.84	$0.00	$219,624.84	$0.00	$0.00	0.00 %	-$219,624.84
43-03-08-03 SUPERVISION DE OBRA PUBLICA (1% OBS)	$0.00	$0.00	$0.00	$98,967.62	$98,967.62	0.00 %	$98,967.62
43-03-08-04 PARTICIPACION EN EJECUCION DE OBRA PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-09 DERECHOS POR EXPEDICION DE DICTAMEN DE IMPACTO AMBIENTAL Y OTROS SERVICIOS EN MATERIA ECOLOGICA	$143,661.31	$0.00	$143,661.31	$11,483.10	$11,483.10	7.99 %	-$132,178.21
43-03-09-01 DERRIBO DE ARBOLES	$71,830.00	$0.00	$71,830.00	$6,684.00	$6,684.00	9.30 %	-$65,146.00
43-03-09-02 PODA DE ARBOLES	$71,831.31	$0.00	$71,831.31	$3,552.20	$3,552.20	4.94 %	-$68,279.11
43-03-09-03 ASERRADO DE ARBOL POR UNIDAD (ARBOL QUE YA CUMPLIO CON SU CICLO DE VIDA)	$0.00	$0.00	$0.00	$1,246.90	$1,246.90	0.00 %	$1,246.90
43-03-10 DERECHO ESPECIAL PARA OBRAS POR COOPERACION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

	43-03-10-01 APORTACION DE BENEFICIARIOS PROVENIENTES DE OBRAS PUBLICAS (FAISM)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43-03-10-02 APORTACION DE BENEFICIARIOS PROVENIENTES DE OBRAS PUBLICAS (FFM)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43-03-10-03 APORTACION DE BENEFICIARIOS PROVENIENTES DE OBRAS PUBLICAS (REPO)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43-03-10-04 DONATIVOS DE PARTICULARES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43-04 DERECHOS POR SERVICIO PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRANSITO	$232,522.50	$0.00	$232,522.50	$105,565.70	$105,565.70	45.40 %	-$126,956.80
	43-04-01 DERECHOS POR SERVICIO PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRANSITO	$232,522.50	$0.00	$232,522.50	$105,565.70	$105,565.70	45.40 %	-$126,956.80
	43-04-01-01 EXPEDICION DE DICTAMEN EN MATERIA DE PROTECCION CIVIL	$46,504.50	$0.00	$46,504.50	$42,520.10	$42,520.10	91.43 %	-$3,984.40
	43-04-01-02 RENOVACION DE DICTAMEN EN MATERIA DE PROTECCION CIVIL	$46,504.50	$0.00	$46,504.50	$45,809.40	$45,809.40	98.50 %	-$695.10
	43-04-01-03 DETONACION DE PIROTECNIA	$46,504.50	$0.00	$46,504.50	$17,236.20	$17,236.20	37.06 %	-$29,268.30
	43-04-01-04 CONSTANCIA DE APROBACION DE PLAN DE PROTECCION CIVIL	$46,504.50	$0.00	$46,504.50	$0.00	$0.00	0.00 %	-$46,504.50
	43-04-01-05 CAPACITACION EN MATERIA DE PROTECCION CIVIL	$46,504.50	$0.00	$46,504.50	$0.00	$0.00	0.00 %	-$46,504.50
	44 Otros Derechos	$223,856.00	$0.00	$223,856.00	$281,793.30	$281,793.30	125.88 %	$57,937.30
	44-01 REZAGOS DE AGUA POTABLE	$223,856.00	$0.00	$223,856.00	$281,793.30	$281,793.30	125.88 %	$57,937.30
	45 Accesorios de Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	49 Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidaci?n o Pago	$1,189,650.00	$0.00	$1,189,650.00	$205,980.37	$205,980.37	17.31 %	-$983,669.63
	49-01 RECARGOS DE AGUA POTABLE	$1,189,650.00	$0.00	$1,189,650.00	$205,980.37	$205,980.37	17.31 %	-$983,669.63
5	**PRODUCTOS**	**$1,450,792.08**	**$0.00**	**$1,450,792.08**	**$2,447,725.97**	**$2,447,725.97**	**168.71** %	**$996,933.89**
	51 Productos	$1,450,792.08	$0.00	$1,450,792.08	$2,447,725.97	$2,447,725.97	168.71 %	$996,933.89
	51-01 PRODUCTOS	$1,450,792.08	$0.00	$1,450,792.08	$2,447,725.97	$2,447,725.97	168.71 %	$996,933.89
	51-01-01 VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	$0.00	$0.00	$0.00	$14,059.20	$14,059.20	0.00 %	$14,059.20
	51-01-01-01 CONSESIONES EN GENERAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-01-02 VENTA DE BIENES MUEBLES PROPIEDAD DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-01-03 VENTA DE BIENES INMUEBLES PROPIEDAD DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-01-01-06 ESTACIONAMIENTO EN LA VIA PÚBLICA (PERMISO DE CARGA Y DESCARGA)	$0.00	$0.00	$0.00	$14,059.20	$14,059.20	0.00 %	$14,059.20
51-01-02 ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	$982,502.58	$0.00	$982,502.58	$1,287,595.30	$1,287,595.30	131.05 %	$305,092.72
51-01-02-01 USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES PUBLICOS	$373,820.00	$0.00	$373,820.00	$216,967.00	$216,967.00	58.04 %	-$156,853.00
51-01-02-02 USO DE PLAZAS Y PISOS EN LAS CALLES Y LUGARES PUBLICOS EN FESTIVIDADES. (POR M2 Y POR EVENTO).	$373,820.95	$0.00	$373,820.95	$772,674.00	$772,674.00	206.69 %	$398,853.05
51-01-02-03 LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS	$110,345.96	$0.00	$110,345.96	$146,101.30	$146,101.30	132.40 %	$35,755.34
51-01-02-04 PLANCHAS SITUADAS EN INTERIOR Y EXTERIOR DE LOS MERCADOS	$20,760.68	$0.00	$20,760.68	$0.00	$0.00	0.00 %	-$20,760.68
51-01-02-05 ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS Y MAS BIENES DEL MUNICIPIO	$103,754.99	$0.00	$103,754.99	$0.00	$0.00	0.00 %	-$103,754.99
51-01-02-06 PUESTOS DE TIANGUIS	$0.00	$0.00	$0.00	$151,853.00	$151,853.00	0.00 %	$151,853.00
51-01-03 EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MUNICIPIO	$54,075.00	$0.00	$54,075.00	$66,555.00	$66,555.00	123.07 %	$12,480.00
51-01-03-01 SERVICIO DE BAÑOS PÚBLICOS	$54,075.00	$0.00	$54,075.00	$66,555.00	$66,555.00	123.07 %	$12,480.00
51-01-04 CAPITALES Y VALORES DEL MUNICIPIO Y SUS RENDIMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-04-01 RENDIMIENTOS BANCARIOS 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-04-01-01 RENDIMIENTOS REPO 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-04-02 RENDIMIENTOS BANCARIOS 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-04-02-01 RENDIMIENTOS REPO 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-04-03 RENDIMIENTOS BANCARIOS 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-04-03-01 RENDIMIENTOS REPO 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-04-03-02 OTROS INGRESOS POR ECONOMIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-04-04 RENDIMIENTOS BANCARIOS 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-04-04-01 RENDIMIENTOS REPO 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-05 BIENES DE BENEFICIENCIA	$0.00	$0.00	$0.00	$955,592.27	$955,592.27	0.00 %	$955,592.27
51-01-05-04 RENDIMIENTOS BANCARIOS 2026	$0.00	$0.00	$0.00	$955,592.27	$955,592.27	0.00 %	$955,592.27
51-01-05-04-01 RENDIMIENTOS REPO 2026	$0.00	$0.00	$0.00	$66,743.87	$66,743.87	0.00 %	$66,743.87
51-01-05-04-02 OTROS INGRESOS POR ECONOMIAS EA REPO 2025	$0.00	$0.00	$0.00	$888,848.40	$888,848.40	0.00 %	$888,848.40

51-01-06 ESTABLECIMIENTOS Y EMPRESAS DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-06-01 CONCESIONES EN GENERAL 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-06-02 CONCESIONES EN GENERAL 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-07 EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE LA IMNFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO, DERIVADO DEL EJERCICIO DEL DERECHO DE ACCESO A LA INFORMACIÓN	$3,244.50	$0.00	$3,244.50	$0.00	$0.00	0.00 %	-$3,244.50
51-01-07-01 EXPEDICION DE HOJAS SIMPLES, POR CADA HOJA	$540.00	$0.00	$540.00	$0.00	$0.00	0.00 %	-$540.00
51-01-07-02 BUSQUEDA DE DOCUMENTO POR AÑO	$540.00	$0.00	$540.00	$0.00	$0.00	0.00 %	-$540.00
51-01-07-03 COPIA CERTIFICADA	$540.00	$0.00	$540.00	$0.00	$0.00	0.00 %	-$540.00
51-01-07-04 DISCO COMPACTO	$540.00	$0.00	$540.00	$0.00	$0.00	0.00 %	-$540.00
51-01-07-05 COPIA DE PLANOS	$540.00	$0.00	$540.00	$0.00	$0.00	0.00 %	-$540.00
51-01-07-06 COPIA CERTIFICADA DE PLANOS	$544.50	$0.00	$544.50	$0.00	$0.00	0.00 %	-$544.50
51-01-08 ASISTENCIA SOCIAL	$410,970.00	$0.00	$410,970.00	$123,924.20	$123,924.20	30.15 %	-$287,045.80
51-01-08-01 CENTRO DE ATENCION INFANTIL COMUNITARIO (CAIC)	$410,970.00	$0.00	$410,970.00	$26,717.80	$26,717.80	6.50 %	-$384,252.20
51-01-08-01-01 INSCRIPCION CAIC	$205,485.00	$0.00	$205,485.00	$5,838.00	$5,838.00	2.84 %	-$199,647.00
51-01-08-01-02 COLEGIATURA MENSUAL CAIC	$205,485.00	$0.00	$205,485.00	$20,879.80	$20,879.80	10.16 %	-$184,605.20
51-01-08-02 SERVICIOS MEDICOS (SALUD)	$0.00	$0.00	$0.00	$3,496.60	$3,496.60	0.00 %	$3,496.60
51-01-08-02-01 CONSULTA MEDICA	$0.00	$0.00	$0.00	$3,426.00	$3,426.00	0.00 %	$3,426.00
51-01-08-02-02 DICTAMEN MEDICO	$0.00	$0.00	$0.00	$24.00	$24.00	0.00 %	$24.00
51-01-08-02-03 CERTIFICADO MEDICO	$0.00	$0.00	$0.00	$46.60	$46.60	0.00 %	$46.60
51-01-08-03 UNIDAD BASICA DE REABILITACION UBR	$0.00	$0.00	$0.00	$93,709.80	$93,709.80	0.00 %	$93,709.80
51-01-08-03-01 TERAPIA FISICA	$0.00	$0.00	$0.00	$48,859.40	$48,859.40	0.00 %	$48,859.40
51-01-08-03-02 TERAPIA OCUPACIONAL	$0.00	$0.00	$0.00	$9,226.40	$9,226.40	0.00 %	$9,226.40
51-01-08-03-03 ATENCIÓN PSICOLOGICA	$0.00	$0.00	$0.00	$19,244.10	$19,244.10	0.00 %	$19,244.10
51-01-08-03-04 TERAPIA DE LENGUAJE	$0.00	$0.00	$0.00	$11,827.10	$11,827.10	0.00 %	$11,827.10
51-01-08-03-05 ESTIMULACION TEMPRANA	$0.00	$0.00	$0.00	$4,552.80	$4,552.80	0.00 %	$4,552.80
51-01-08-04 UNIDAD DENTAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-08-04-01 CONSULTA DENTAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-08-04-02 CURACIONES DENTALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

	51-01-08-04-03 ODONTOXESIS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-04-04 EXTRACCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-04-05 SELLADORES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-04-06 APLICACIÓN DE FLUOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-04-07 AMALGAMAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-04-08 RESINAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-05 DIF MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-05-01 DESAYUNOS CALIENTES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-05-02 DESAYUNOS FRIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-05-03 DOTACIONES ALIMENTARIAS SUJETOS VULNERABLES CON DISCAPACIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-05-04 DOTACIONES ALIMENTARIAS ADULTOS MAYORES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	59 Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidaci?n o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
6	**APROVECHAMIENTOS**	**$246,372.19**	**$0.00**	**$246,372.19**	**$175,322.97**	**$175,322.97**	**71.16** %	**-$71,049.22**
	61 Aprovechamientos	$246,372.19	$0.00	$246,372.19	$175,043.97	$175,043.97	71.04 %	-$71,328.22
	61-02 MULTAS	$246,372.19	$0.00	$246,372.19	$160,043.97	$160,043.97	64.96 %	-$86,328.22
	61-02-01 MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS	$246,372.19	$0.00	$246,372.19	$160,043.97	$160,043.97	64.96 %	-$86,328.22
	61-02-01-01 MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA	$61,593.00	$0.00	$61,593.00	$27,151.57	$27,151.57	44.08 %	-$34,441.43
	61-02-01-02 MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR REGLAMENTOS Y ESPECTACULOS	$61,593.00	$0.00	$61,593.00	$3,519.30	$3,519.30	5.71 %	-$58,073.70
	61-02-01-03 MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR JUZGADO MUNICIPAL	$61,593.00	$0.00	$61,593.00	$124,373.10	$124,373.10	201.92 %	$62,780.10
	61-02-01-04 MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR PROTECCION CIVIL	$61,593.19	$0.00	$61,593.19	$5,000.00	$5,000.00	8.11 %	-$56,593.19
	61-03 INDEMNIZACIONES	$0.00	$0.00	$0.00	$15,000.00	$15,000.00	0.00 %	$15,000.00
	61-03-01 INDEMNIZACIONES POR DAÑOS A BIENES MUNICIPALES	$0.00	$0.00	$0.00	$15,000.00	$15,000.00	0.00 %	$15,000.00
	61-03-01-01 INDEMNIZACIONES POR DAÑOS A BIENES MUNICIPALES	$0.00	$0.00	$0.00	$15,000.00	$15,000.00	0.00 %	$15,000.00

61-04 REINTEGROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
61-04-01 RENTEGROS, INCLUIDOS DERIVADOS DE RESPONSABILIDAD OFICIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
61-04-01-01 RENTEGROS, INCLUIDOS DERIVADOS DE RESPONSABILIDAD OFICIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
61-04-01-02 RECUPERACION DE SUBSIDIO SAT 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
61-05-01 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
61-09 APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
61-09-1 Otros Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
61-09-1-01 RECURSO SUBEJERCIDO LDF EA REPO 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
61-09-2 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-1 Otros Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-1-01 RECURSO SUBEJERCIDO LDF EA REPO 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-2 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
63 Accesorios de Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69 Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidaci?n o Pago	$0.00	$0.00	$0.00	$279.00	$279.00	0.00 %	$279.00
69-01 OTROS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$279.00	$279.00	0.00 %	$279.00
69-01-01 INTERESES MORATORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-01-01 INTERESES MORATORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-02 RECARGOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-02-01 RECARGOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-03 TESOROS OCULTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-03-01 TESOROS OCULTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-04 BIENES Y HERENCIAS VACANTES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-04-01 BIENES Y HERENCIAS VACANTES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

69-01-05 DONACIONES HECHAS A FAVOR DEL MUNICIPIO	$0.00	$0.00	$0.00	$279.00	$279.00	0.00 %	$279.00
69-01-05-01 DONACIONES HECHAS A FAVOR DEL MUNICIPIO	$0.00	$0.00	$0.00	$279.00	$279.00	0.00 %	$279.00
69-01-06 CAUCIONES Y FIANZAS, CUYA PERDIDA SE DECLARE POR RESOLUCION A FAVOR DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-06-01 CAUCIONES Y FIANZAS, CUYA PERDIDA SE DECLARE POR RESOLUCION A FAVOR DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-07 INTERESES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-07-01 INTERESES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-08 REZAGOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-08-01 REZAGOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-09 MULTAS FEDERALES NO FISCALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-09-01 MULTAS FEDERALES NO FISCALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
INGRESOS CORRIENTES	**$15,099,333.99**	**$0.00**	**$15,099,333.99**	**$15,259,346.41**	**$15,259,346.41**	**101.05 %**	**$160,012.42**
2 INGRESOS DE CAPITAL							
51-02 TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-581001 Terrenos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-5811 Terrenos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-03 VIVIENDAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04 EDIFICIOS NO HABITACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-5831 EDIFICIOS NO HABITACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-05 OTROS BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-05-5891 OTROS BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1 Muebles de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-511001 Muebles de oficina y estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-5111 Muebles de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-2 Muebles, Excepto de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-2-5121 Muebles, Excepto de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3 Equipo de Cómputo y de Tecnologías de la Información	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-06-3-515001 Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-5151 Equipo de Cómputo y de Tecnologías de la Información	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-9 Otros Mobiliarios y Equipos de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-9-519001 Otros mobiliarios y equipos de administración	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-9-5191 Otros Mobiliarios y Equipos de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-1 Equipos y Aparatos Audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-1-5211 Equipos y Aparatos Audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-2 Aparatos Deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-2-5221 Aparatos Deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-3 Cámaras Fotográficas y de Video	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-3-523001 Cámaras fotográficas y de video	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-3-5231 Cámaras Fotográficas y de Video	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-9 Otro Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-9-5291 Otro Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-1 Equipo Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-1-531001 Equipo médico y de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-1-5311 Equipo Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-2 Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-2-5321 Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09 VEH?CULOS Y EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1 veh?culos y equipo terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-541001 Vehículos y Equipo Terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-5411 Automóviles y Equipo Terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-2 Carrocerías y Remolques	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-2-5421 Carrocerías y Remolques	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-09-3 Equipo Aeroespacial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-4 Equipo Ferroviario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-5 Embarcaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-9 Otros Equipos de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-9-549001 Otros equipos de transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-9-5491 Otros Equipos de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10 EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-5511 EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-1 Maquinaria y Equipo Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-1-5611 Maquinaria y Equipo Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-2 Maquinaria y Equipo Industrial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-2-562001 Maquinaria y equipo industrial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-2-5621 Maquinaria y Equipo Industrial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3 Maquinaria y Equipo de Construcción	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-5631 Maquinaria y Equipo de Construcción	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-4 Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-4-5641 Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-5 Equipo de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-5-5651 Equipo de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-6 Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-6-5661 Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-7 Herramientas y Máquinas-Herramienta	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-7-567001 Herramientas y Máquinas-Herramientas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-7-5671 Herramientas y Máquinas-Herramienta	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-9 Otros Equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-9-569001 Otros equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-9-5691 Otros Equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-12 COLECCIONES, OBRAS DE ARTE Y OBJETOS VALIOSOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1 Bienes Artísticos, Culturales y Científicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-2 Objetos de Valor	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-2-5117 Objetos de Valor	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13 ACTIVOS BIOLÓGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-1 Bovinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-2 Porcinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-3 Aves	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-4 Ovinos y Caprinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-5 Peces y Acuicultura	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-6 Equinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-7 Especies Menores y de Zoológico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-8 Árboles y Plantas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-9 Otros Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14-1 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14-1-5911 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14-591001 Software	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-15 PATENTES, MARCAS Y DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-15-1 Patentes	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-15-2 Marcas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-15-3 Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-16 CONCESIONES Y FRANQUICIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-16-1 Concesiones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-16-2 Franquicias	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-17 LICENCIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-17-1 Licencias Informáticas e Intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-17-1-5971 Licencias Informáticas e Intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-17-2 Licencias Industriales, Comerciales y Otras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

	51-17-2-5981 Licencias Industriales, Comerciales y Otras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-18 OTROS ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-18-5991 OTROS ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
7	**INGRESOS POR VENTA DE BIENES, PRESTACI?N DE SERVICIOS Y OTROS INGRESOS**	**$0.00**	**$0.00**	**$0.00**	**$4,642.25**	**$4,642.25**	**0.00** %	**$4,642.25**
	71 Ingresos por Venta de Bienes y Prestaci?n de Servicios de Instituciones P?blicas de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	72 Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Públicas del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	73 Ingresos por Venta de Bienes y Prestaci?n de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	74 Ingresos por Venta de Bienes y Prestaci?n de Servicios de Entidades Paraestatales Empresariales No Financieras con Participaci?n Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	75 Ingresos por Venta de Bienes y Prestaci?n de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participaci?n Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	76 Ingresos por Venta de Bienes y Prestaci?n de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participaci?n Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	77 Ingresos por Venta de Bienes y Prestaci?n de Servicios de Fideicomisos Financieros P?blicos con Participaci?n Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	78 Ingresos por Venta de Bienes y Prestaci?n de Servicios de los Poderes Legislativo y Judicial, y de los ?rganos Aut?nomos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	78-01 INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS MUNICIPALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79 Otros Ingresos	$0.00	$0.00	$0.00	$4,642.25	$4,642.25	0.00 %	$4,642.25
	79-01 INTERESES GANADOS DE T?TULOS, VALORES Y DEM?S INSTRUMENTOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	$0.00	$0.00	$0.00	$4,642.25	$4,642.25	0.00 %	$4,642.25
	79-02-01 RENDIMIENTOS BANCARIOS DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-02-01-01 RENDIMIENTOS BANCARIOS 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-02-01-01-01 RENDIMIENTOS FAISM 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-02-01-02 RENDIMIENTOS BANCARIOS 2015	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-02-01-02-01 RENDIMIENTOS FAISM 2015	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

79-02-01-03 RENDIMIENTOS BANCARIOS 2016	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-03-01 RENDIMIENTOS FAISM 2016	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-04 RENDIMIENTOS BANCARIOS 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-04-01 RENDIMIENTOS FAISM 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-04-02 RENDIMIENTOS BENEFICIARIOS FAISM 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-05 RENDIMIENTOS BANCARIOS 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-05-01 RENDIMIENTOS FAISM 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-05-02 RENDIMIENTOS BENEFICIARIOS FAISM 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-06 RENDIMIENTOS BANCARIOS 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-06-01 RENDIMIENTOS FGP 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-06-02 RENDIMIENTOS FAISM 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-06-03 RENDIMIENTOS BENEFICIARIOS FAISM 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-07 RENDIMIENTOS BANCARIOS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-07-01 RENDIMIENTOS FOFYR 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08 RENDIMIENTOS BANCARIOS 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-01 RENDIMIENTOS REPO 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-02 RENDIMIENTOS FGP 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-03 RENDIMIENTOS FFM 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-04 RENDIMIENTOS FOFYR 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-05 RENDIMIENTOS CISAN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-06 RENDIMIENTOS ISAN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-07 RENDIMIENTOS IEPS TBACOS 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-08 RENDIMIENTOS IVFGASOLINAS 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-09 RENDIMIENTOS ISR 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-10 RENDIMIENTOS FAISM 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-11 RENDIMIENTOS FORTAMUN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-12 RENDIMIENTOS FEIEF 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-13 RENDIMIENTOS ISR EBI 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

79-02-01-09 RENDIMIENTOS BANCARIOS 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-01 RENDIMIENTOS BANCARIOS REPO 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-02 RENDIMIENTOS FGP 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-03 RENDIMIENTOS FFM 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-04 RENDIMIENTOS FOFYR 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-05 RENDIMIENTOS FOCOM 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-06 RENDIMIENTOS CISAN 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-07 RENDIMIENTOS ISAN 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-08 RENDIMIENTOS IEPS TABACOS 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-09 RENDIMIENTOS IVFGASOLINAS 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-10 RENDIMIENTOS ISR 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-11 RENDIMIENTOS FAISM 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-12 RENDIMIENTOS FORTAMUN 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-13 RENDIMIENTOS ISR EBI 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-14 RENDIMIENTOS FEIEF 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-15 RENDIMIENTOS IMPUESTOS 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-16 RENDIMIENTOS PROAGUA MUNICIPAL 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10 RENDIMIENTOS BANCARIOS 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-02 RENDIMENTO FGP 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-03 RENDIMIENTO FFM 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-04 RENDIMIENTO FOFYR 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-05 RENDIMIENTO FOCOM 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-06 RENDIMIENTO CISAN 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-07 RENDIMIENTO ISAN 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-08 RENDIMIENTO IEPS TABACOS 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-09 RENDIMIENTO IVFGASOLINAS 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-10 RENDIMIENTO ISR 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-11 RENDIMIENTO FAISM 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

	79-02-01-10-12 RENDIMIENTO FORTAMUN 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-02-01-10-13 RENDIMIENTO ISR EBI 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-02-01-10-17 RENDIMIENTO CONAFOR 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-02-02 OTROS INGRESOS	$0.00	$0.00	$0.00	$4,642.25	$4,642.25	0.00 %	$4,642.25
	79-02-02-01 OTROS INGRESOS 2024	$0.00	$0.00	$0.00	$1,142.87	$1,142.87	0.00 %	$1,142.87
	79-02-02-01-001 FAISM EJERCICIOS ANTERIORES -SANTANDER-	$0.00	$0.00	$0.00	$1,024.69	$1,024.69	0.00 %	$1,024.69
	79-02-02-01-002 REPO EJERCICIO 2024	$0.00	$0.00	$0.00	$118.18	$118.18	0.00 %	$118.18
	79-02-02-02 OTROS INGRESOS 2025	$0.00	$0.00	$0.00	$3,499.38	$3,499.38	0.00 %	$3,499.38
	79-02-02-02-001 REPO EJERCICIO 2025	$0.00	$0.00	$0.00	$3,499.38	$3,499.38	0.00 %	$3,499.38
8	**PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACI?N FISCAL Y FONDOS DISTINTOS DE APORTACIONES**	**$119,981,536.72**	**$0.00**	**$119,981,536.72**	**$97,842,634.78**	**$97,842,634.78**	**81.54** %	**-$22,138,901.94**
	81 Participaciones	$64,823,771.72	$0.00	$64,823,771.72	$47,157,404.47	$47,157,404.47	72.74 %	-$17,666,367.25
	81-01 PARTICIPACIONES EJERCICIOS ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-001 FONDO GENERAL DE PARTICIPACIONES 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-002 FONDO DE FOMENTO MUNICIPAL 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-003 FONDO GENERAL DE PARTICIPACIONES 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-004 FONDO DE FOMENTO MUNICIPAL 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-005 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-006 FONDO DE COMPENSACIÓN ISAN 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-007 FONDO DE COMPENSACIÓN 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-008 IEPS-TABACOS 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-009 IEPS-GASOLINAS 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-010 ISAN 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-011 FONDO GENERAL DE PARTICIPACIONES 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-012 FONDO DE FOMENTO MUNICIPAL 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-013 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-014 FONDO DE COMPENSACIÓN ISAN 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-015 FONDO DE COMPENSACIÓN 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-016 IEPS-TABACOS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

81-01-017 IEPS-GASOLINAS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-018 ISAN 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02 PARTICIPACIONES EJERCICIO 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-001 FONDO GENERAL DE PARTICIPACIONES 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-002 FONDO DE FOMENTO MUNICIPAL 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-003 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-004 FONDO DE COMPENSACIÓN ISAN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-005 FONDO DE COMPENSACIÓN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-006 IEPS-TABACOS 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-007 IEPS-GASOLINAS 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-008 ISAN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-009 FONDO DE ESTABILIZACION FEIEF 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-010 IMPUESTO SOBRE LA RENTA 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-011 ISR POR ENAJENACION DE BIENES INMUEBLES 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03 PARTICIPACIONES EJERCICIO 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-001 FGP 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-002 FFM 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-003 FOFYR 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-004 FOCOM 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-005 CISAN 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-006 ISAN 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-007 IEPS TABACOS 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-008 IVF GASOLINAS 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-009 ISR EBI 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-010 FEIEF 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04 PARTICIPACIONES EJERCICIO 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-02 FGP 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-03 FFM 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-04 FOFYR 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

81-04-05 FOCOM 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-06 CISAN 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-07 ISAN 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-08 IEPS TABACOS 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-09 IVFGASOLINAS 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-13 ISR EBI 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-14 FEIEF 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05 PARTICIPACIONES EJERCICIO 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-01 FGP 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-01-01 FGP FINANZAS 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-01-02 RENDIMIENTOS FGP 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-01-03 DEDUCCIONES FEIEF 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-01-04 DEDUCCIONES CRIRH 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-01-05 DEDUCCIONES HOSPITAL 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-01-06 DEDUCCIONES DEFENSA 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-01-07 DEDUCCIONES CUOTAS ALIMENTICIAS 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-01-08 OTROS INGRESOS POR ECONOMIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-02 FFM 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-02-01 FFM 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-02-02 RENDIMIENTOS FFM 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-02-03 DEDUCCIONES FEIEF 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-02-04 OTROS INGRESOS POR ECONOMIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-03 FOFYR 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-03-01 FOFYR 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-03-02 RENDIMIENTOS FOFYR 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-03-03 DEDUCCIONES FEIEF 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-03-04 OTROS INGRESOS POR ECONOMIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-04 FOCOM 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-04-01 FOCOM 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-04-02 RENDIMIENTOS FOCOM 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

81-05-05 CISAN 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-05-01 CISAN 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-05-02 RENDIMIENTOS CISAN 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-06 ISAN 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-06-01 ISAN 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-06-02 RENDIMIENTOS ISAN 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-06-03 OTROS INGRESOS POR ECONOMIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-07 IEPS TABACOS 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-07-01 IEPS TABACOS 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-07-02 RENDIMIENTOS IEPS TABACOS 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-07-03 OTROS INGRESOS POR ECONOMIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-08 IVF GASOLINAS 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-08-01 IVF GASOLINAS 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-08-02 RENDIMIENTOS IVF GASOLINAS 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-09 ISR EBI 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-09-01 ISR EBI 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-09-02 RENDIMIENTOS ISR EBI 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-09-03 OTROS INGRESOS POR ECONOMIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-10 FEIEF 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-10-01 FEIEF 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-10-02 RENDIMIENTOS FEIEF 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-10-03 OTROS INGRESOS POR ECONOMIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06 PARTICIPACIONES EJERCICIO 2025	$0.00	$0.00	$0.00	$670.54	$670.54	0.00 %	$670.54
81-06-01 FGP 2025	$0.00	$0.00	$0.00	$289.22	$289.22	0.00 %	$289.22
81-06-01-01 FGP 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-01-02 RENDIMIENTOS FGP 2025	$0.00	$0.00	$0.00	$289.22	$289.22	0.00 %	$289.22
81-06-01-03 OTROS INGRESOS POR ECONOMIAS FGP 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-01-04 DEDUCCIONES FEIEF 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-01-05 DEDUCCIONES CRIRH 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-01-06 DEDUCCIONES HOSPITAL 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

81-06-01-07 DEDUCCIONES DEFENSA 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-01-08 DEDUCCIONES CUOTAS ALIMENTICIAS 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-02 FFM 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-02-01 FFM 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-02-02 RENDIMIENTOS FFM 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-02-03 OTROS INGRESOS POR ECONOMIAS FFM 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-02-04 DEDUCCIONES FEIEF 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-03 FOFYR 2025	$0.00	$0.00	$0.00	$231.46	$231.46	0.00 %	$231.46
81-06-03-01 FOFYR 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-03-02 RENDIMIENTOS FOFYR 2025	$0.00	$0.00	$0.00	$231.46	$231.46	0.00 %	$231.46
81-06-03-03 OTROS INGRESOS POR ECONOMIAS FOFYR 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-03-04 DEDUCCIONES FEIEF 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-04 FOCOM 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-04-01 FOCOM 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-04-02 RENDIMIENTOS FOCOM 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-04-03 OTROS INGRESOS POR ECONOMIAS FOCOM 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-05 CISAN 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-05-01 CISAN 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-05-02 RENDIMIENTOS CISAN 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-05-03 OTROS INGRESOS POR ECONOMIAS CISAN 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-06 ISAN 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-06-01 ISAN 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-06-02 RENDIMIENTOS ISAN 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-06-03 OTROS INGRESOS POR ECONOMIAS ISAN 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-07 IEPS TABACOS 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-07-01 IEPS TABACOS 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-07-02 RENDIMIENTOS IEPS TABACOS 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

81-06-07-03 OTROS INGRESOS POR ECONOMIAS IEPS TABACOS 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-08 IVFGASOLINAS 2025	$0.00	$0.00	$0.00	$73.36	$73.36	0.00 %	$73.36
81-06-08-01 IVFGASOLINAS 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-08-02 RENDIMIENTOS IVFGASOLINAS 2025	$0.00	$0.00	$0.00	$73.36	$73.36	0.00 %	$73.36
81-06-08-03 OTROS INGRESOS POR ECONOMIAS IVFGASOLINAS 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-09 ISR EBI 2025	$0.00	$0.00	$0.00	$76.50	$76.50	0.00 %	$76.50
81-06-09-01 ISR EBI 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-09-02 RENDIMIENTOS ISR EBI 2025	$0.00	$0.00	$0.00	$76.50	$76.50	0.00 %	$76.50
81-06-09-03 OTROS INGRESOS POR ECONOMIAS ISR EBI 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-10 FEIEF 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-10-01 FEIEF 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-10-02 RENDIMIENTOS FEIEF 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-10-03 OTROS INGRESOS POR ECONOMIA FEIEF 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-12 FEISN 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-12-01 FEISN 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-12-02 RENDIMIENTOS FEISN 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-12-03 OTROS INGRESOS POR ECONOMIA FEISN 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07 PARTICIPACIONES EJERCICIO 2026	$64,823,771.72	$0.00	$64,823,771.72	$47,156,733.93	$47,156,733.93	72.74 %	-$17,667,037.79
81-07-01 FGP 2026	$42,886,834.72	$0.00	$42,886,834.72	$29,611,404.80	$29,611,404.80	69.04 %	-$13,275,429.92
81-07-01-01 FGP 2026	$42,886,834.72	$0.00	$42,886,834.72	$29,582,031.94	$29,582,031.94	68.97 %	-$13,304,802.78
81-07-01-02 RENDIMIENTOS FGP 2026	$0.00	$0.00	$0.00	$29,372.86	$29,372.86	0.00 %	$29,372.86
81-07-01-03 OTROS INGRESOS POR ECONOMIAS EA FGP 2026	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-01-04 DEDUCCIONES FEIEF 2026	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-01-05 DEDUCCIONES CRIRH 2026	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-01-06 DEDUCCIONES HOSPITAL 2026	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-01-07 DEDUCCIONES DEFENSA 2026	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-01-08 DEDUCCIONES CUOTAS ALIMENTICIAS 2026	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

81-07-02 FFM 2026	$15,471,474.00	$0.00	$15,471,474.00	$12,320,790.20	$12,320,790.20	79.63 %	-$3,150,683.80
81-07-02-01 FFM 2026	$15,471,474.00	$0.00	$15,471,474.00	$11,849,475.62	$11,849,475.62	76.58 %	-$3,621,998.38
81-07-02-02 RENDIMIENTOS FFM 2026	$0.00	$0.00	$0.00	$19,710.57	$19,710.57	0.00 %	$19,710.57
81-07-02-03 RECURSO SUBEJERCIDO LDF EA FFM 2025	$0.00	$0.00	$0.00	$451,604.01	$451,604.01	0.00 %	$451,604.01
81-07-03 FOFYR 2026	$2,025,861.00	$0.00	$2,025,861.00	$1,970,087.11	$1,970,087.11	97.24 %	-$55,773.89
81-07-03-01 FOFYR 2026	$2,025,861.00	$0.00	$2,025,861.00	$1,967,209.11	$1,967,209.11	97.10 %	-$58,651.89
81-07-03-02 RENDIMIENTOS FOFYR 2026	$0.00	$0.00	$0.00	$2,878.00	$2,878.00	0.00 %	$2,878.00
81-07-03-03 RECURSO SUBEJERCIDO LDF EA FOFYR 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-04 FOCOM 2026	$1,441,768.00	$0.00	$1,441,768.00	$993,153.12	$993,153.12	68.88 %	-$448,614.88
81-07-04-01 FOCOM 2026	$1,441,768.00	$0.00	$1,441,768.00	$992,060.84	$992,060.84	68.80 %	-$449,707.16
81-07-04-02 RENDIMIENTOS FOCOM 2026	$0.00	$0.00	$0.00	$1,092.28	$1,092.28	0.00 %	$1,092.28
81-07-04-03 RECURSO SUBEJERCIDO LDF EA FOCOM 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-05 CISAN 2026	$67,065.00	$0.00	$67,065.00	$47,815.52	$47,815.52	71.29 %	-$19,249.48
81-07-05-01 CISAN 2026	$67,065.00	$0.00	$67,065.00	$47,503.55	$47,503.55	70.83 %	-$19,561.45
81-07-05-02 RENDIMIENTOS CISAN 2026	$0.00	$0.00	$0.00	$211.88	$211.88	0.00 %	$211.88
81-07-05-03 RECURSO SUBEJERCIDO LDF EA CISAN 2025	$0.00	$0.00	$0.00	$100.09	$100.09	0.00 %	$100.09
81-07-06 ISAN 2026	$470,332.00	$0.00	$470,332.00	$405,649.15	$405,649.15	86.24 %	-$64,682.85
81-07-06-01 ISAN 2026	$470,332.00	$0.00	$470,332.00	$333,622.11	$333,622.11	70.93 %	-$136,709.89
81-07-06-02 RENDIMIENTOS ISAN 2026	$0.00	$0.00	$0.00	$1,432.76	$1,432.76	0.00 %	$1,432.76
81-07-06-03 RECURSO SUBEJERCIDO LDF EA ISAN 2025	$0.00	$0.00	$0.00	$70,594.28	$70,594.28	0.00 %	$70,594.28
81-07-07 IEPSTABACOS 2026	$792,902.00	$0.00	$792,902.00	$508,805.38	$508,805.38	64.17 %	-$284,096.62
81-07-07-01 IEPSTABACOS 2026	$792,902.00	$0.00	$792,902.00	$507,055.94	$507,055.94	63.94 %	-$285,846.06
81-07-07-02 RENDIMIENTOS IEPSTABACOS 2026	$0.00	$0.00	$0.00	$1,635.52	$1,635.52	0.00 %	$1,635.52
81-07-07-03 OTROS INGRESOS POR ECONOMIAS EA IEPSTABACOS 2026	$0.00	$0.00	$0.00	$113.92	$113.92	0.00 %	$113.92
81-07-08 IVFGASOLINAS 2026	$1,667,535.00	$0.00	$1,667,535.00	$1,001,618.28	$1,001,618.28	60.06 %	-$665,916.72
81-07-08-01 IVFGASOLINAS 2026	$1,667,535.00	$0.00	$1,667,535.00	$998,644.66	$998,644.66	59.88 %	-$668,890.34
81-07-08-02 RENDIMIENTOS IVFGASOLINAS 2026	$0.00	$0.00	$0.00	$2,973.62	$2,973.62	0.00 %	$2,973.62

81-07-08-03 OTROS INGRESOS POR ECONOMIAS EA IVFGASOLINAS 2026	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-10 FEIEF 2026	$0.00	$0.00	$0.00	$297,410.37	$297,410.37	0.00 %	$297,410.37
81-07-10-01 FEIEF 2026	$0.00	$0.00	$0.00	$297,410.37	$297,410.37	0.00 %	$297,410.37
81-07-10-02 RENDIMIENTOS FEIEF 2026	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82 Aportaciones	$52,657,765.00	$0.00	$52,657,765.00	$46,055,887.03	$46,055,887.03	87.46 %	-$6,601,877.97
82-01 APORTACIONES EJERCICIO 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-01-001 FAISM 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-01-002 FORTAMUN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02 APORTACIONES EJERCICIOS ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-001 FAISM 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-002 FAISM 2015	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-003 FAISM 2016	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-004 FAISM 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-005 FAISM 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-006 FORTAMUN 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-007 FORTAMUN 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-008 FAISM 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-009 FORTAMUN 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-03 APORTACIONES EJERCICIO 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-03-1 FAISM 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-03-2 FORTAMUN 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-04 APORTACIONES EJERCICIO 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-04-11 FAISM 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-04-12 FORTAMUN 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-05 APORTACIONES EJERCICIO 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-05-01 FAISM 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-05-01-01 FAISM 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-05-01-02 RENDIMIENTOS FAISM 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-05-02 FORTAMUN 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-05-02-01 FORTAMUN 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

82-05-02-02 RENDIMIENTOS FORTAMUN 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-06 APORTACIONES EJERCICIO 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-06-01 FAIMS 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-06-01-01 FAISM 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-06-01-02 RENDIMIENTOS FAISM 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-06-02 FORTAMUN 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-06-02-01 FORTAMUN 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-06-02-02 RENDIMIENTOS FORTAMUN 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-06-02-03 RETENCIONES CONAGUA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-07 APORTACIONES EJERCICIO 2026	$52,657,765.00	$0.00	$52,657,765.00	$46,055,887.03	$46,055,887.03	87.46 %	-$6,601,877.97
82-07-01 FAISM 2026	$16,433,836.00	$0.00	$16,433,836.00	$16,439,371.87	$16,439,371.87	100.03 %	$5,535.87
82-07-01-01 FAISM 2026	$16,433,836.00	$0.00	$16,433,836.00	$16,396,002.00	$16,396,002.00	99.76 %	-$37,834.00
82-07-01-02 RENDIMIENTOS FAISM 2026	$0.00	$0.00	$0.00	$43,369.87	$43,369.87	0.00 %	$43,369.87
82-07-02 FORTAMUN 2026	$36,223,929.00	$0.00	$36,223,929.00	$29,616,515.16	$29,616,515.16	81.75 %	-$6,607,413.84
82-07-02-01 FORTAMUN 2026	$36,223,929.00	$0.00	$36,223,929.00	$29,579,490.00	$29,579,490.00	81.65 %	-$6,644,439.00
82-07-02-02 RENDIMIENTOS FORTAMUN 2026	$0.00	$0.00	$0.00	$37,025.16	$37,025.16	0.00 %	$37,025.16
83 Convenios	$2,500,000.00	$0.00	$2,500,000.00	$4,629,343.28	$4,629,343.28	185.17 %	$2,129,343.28
83-01 CONVENIOS 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-02 CONVENIOS 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-03 CONVENIOS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-04 CONVENIOS 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-04-001 PRODDER 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-04-002 PROAGUA 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-05 CONVENIOS EJERCICIO 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-05-1 ISR 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-05-2 PROAGUA 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-06 CONVENIOS EJERCCIO 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-06-10 ISR 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-06-16 PROAGUA 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-06-17 CONAFOR 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

83-07 CONVENIOS EJERCICIO 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-07-01 ISR 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-07-01-01 ISR 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-07-01-02 RENDIMIENTOS ISR 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-07-01-03 OTROS INGRESOS POR ECONOMIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-07-02 PROAGUA 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-07-02-01 PROAGUA 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-07-02-02 RENDIMIENTOS PROAGUA 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-07-03 CONAFOR 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-07-03-01 CONAFOR 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-07-03-02 RENDIMIENTOS CONAFOR 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-08 CONVENIOS EJERCICIO 2025	$0.00	$0.00	$0.00	$894.44	$894.44	0.00 %	$894.44
83-08-01 ISR 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-08-01-01 ISR 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-08-01-02 RENDIMIENTOS ISR 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-08-01-03 OTROS INGRESOS POR ECONOMIA ISR 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-08-02 REVUPE 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-08-02-01 REVUPE 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-08-02-02 RENDIMIENTOS REVUPE 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-08-03 FEISN 2025	$0.00	$0.00	$0.00	$894.44	$894.44	0.00 %	$894.44
83-08-03-01 FEISN 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-08-03-02 RENDIMIENTOS FEISN 2025	$0.00	$0.00	$0.00	$894.44	$894.44	0.00 %	$894.44
83-09 CONVENIOS EJERCICIO 2026	$2,500,000.00	$0.00	$2,500,000.00	$4,628,448.84	$4,628,448.84	185.13 %	$2,128,448.84
83-09-01 ISR 2026	$2,500,000.00	$0.00	$2,500,000.00	$3,042,034.95	$3,042,034.95	121.68 %	$542,034.95
83-09-01-01 ISR 2026	$2,500,000.00	$0.00	$2,500,000.00	$2,773,560.00	$2,773,560.00	110.94 %	$273,560.00
83-09-01-02 RENDIMIENTOS ISR 2026	$0.00	$0.00	$0.00	$13,875.32	$13,875.32	0.00 %	$13,875.32
83-09-01-03 RECURSO SUBEJERCIDO LDF EA ISR 2025	$0.00	$0.00	$0.00	$254,599.63	$254,599.63	0.00 %	$254,599.63
83-09-02 ISR EBI 2026	$0.00	$0.00	$0.00	$347,716.14	$347,716.14	0.00 %	$347,716.14
83-09-02-01 ISR EBI 2026	$0.00	$0.00	$0.00	$329,610.23	$329,610.23	0.00 %	$329,610.23

	83-09-02-02 RENDIMIENTOS ISR EBI 2026	$0.00	$0.00	$0.00	$1,431.56	$1,431.56	0.00 %	$1,431.56
	83-09-02-03 RECURSO SUBEJERCIDO LDF EA ISR EBI 2025	$0.00	$0.00	$0.00	$16,674.35	$16,674.35	0.00 %	$16,674.35
	83-09-03 FEISN 2026	$0.00	$0.00	$0.00	$1,214,705.68	$1,214,705.68	0.00 %	$1,214,705.68
	83-09-03-01 FEISN 2026	$0.00	$0.00	$0.00	$1,122,413.00	$1,122,413.00	0.00 %	$1,122,413.00
	83-09-03-02 RENDIMIENTOS FEISN 2026	$0.00	$0.00	$0.00	$4,079.76	$4,079.76	0.00 %	$4,079.76
	83-09-03-03 RECURSO SUBEJERCIDO LDF EA FEISN 2025	$0.00	$0.00	$0.00	$88,212.92	$88,212.92	0.00 %	$88,212.92
	83-09-04 IVFBCA 2026	$0.00	$0.00	$0.00	$23,992.07	$23,992.07	0.00 %	$23,992.07
	83-09-04-01 IVFBCA 2026	$0.00	$0.00	$0.00	$23,959.04	$23,959.04	0.00 %	$23,959.04
	83-09-04-02 RENDIMIENTOS IVFBCA 2026	$0.00	$0.00	$0.00	$33.03	$33.03	0.00 %	$33.03
	83-09-04-03 RECURSO SUBEJERCIDO LDF EA IVFBCA 2026	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	84 Incentivos Derivados de la Colaboración Fiscal	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	84-01 MULTAS IMPUESTAS POR AUTORIDADES ADMINISTRATIVAS FEDERALES NO FISCALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	85 Fondos Distintos de Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
9	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
	91 Transferencias y Asignaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	93 Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	95 Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	97 Transferencias del Fondo Mexicano del Petr?leo para la Estabilizaci?n y el Desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	INGRESOS DE CAPITAL	**$119,981,536.72**	**$0.00**	**$119,981,536.72**	**$97,847,277.03**	**$97,847,277.03**	**81.55 %**	**-$22,134,259.69**
	TOTAL	**$135,080,870.71**	**$0.00**	**$135,080,870.71**	**$113,106,623.44**	**$113,106,623.44**	**83.73 %**	**-$21,974,247.27**

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Tributarios							
Impuestos sobre los ingresos	$228,291.46	$0.00	$228,291.46	$20,600.00	$20,600.00	9.02 %	-$207,691.46
Impuestos sobre el patrimonio	$3,757,054.78	$0.00	$3,757,054.78	$4,010,234.64	$4,010,234.64	106.73 %	$253,179.86

	Impuestos sobre la producción, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Accesorios de Impuestos	$500,926.16	$0.00	$500,926.16	$1,218,227.33	$1,218,227.33	243.19 %	$717,301.17
	Otros Impuestos	$1,631,889.51	$0.00	$1,631,889.51	$2,046,406.01	$2,046,406.01	125.40 %	$414,516.50
	Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidaci?n o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Subtotal Tributarios	**$6,118,161.91**	**$0.00**	**$6,118,161.91**	**$7,295,467.98**	**$7,295,467.98**	**119.24 %**	**$1,177,306.07**

No Tributarios

I	DERECHOS	$7,284,007.81	$0.00	$7,284,007.81	$5,340,829.49	$5,340,829.49	73.32 %	-$1,943,178.32
II	PRODUCTOS	$1,450,792.08	$0.00	$1,450,792.08	$2,447,725.97	$2,447,725.97	168.71 %	$996,933.89
II	APROVECHAMIENTOS	$246,372.19	$0.00	$246,372.19	$175,322.97	$175,322.97	71.16 %	-$71,049.22
IV	CONTRIBUCIONES DE MEJORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Subtotal No Tributarios	**$8,981,172.08**	**$0.00**	**$8,981,172.08**	**$7,963,878.43**	**$7,963,878.43**	**88.67 %**	**-$1,017,293.65**

Otros

0	INGRESOS DERIVADOS DE FINANCIAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
2	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
7	INGRESOS POR VENTA DE BIENES, PRESTACI?N DE SERVICIOS Y OTROS INGRESOS	$0.00	$0.00	$0.00	$4,642.25	$4,642.25	0.00 %	4,642.25
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACI?N FISCAL Y FONDOS DISTINTOS DE APORTACIONES	$119,981,536.72	$0.00	$119,981,536.72	$97,842,634.78	$97,842,634.78	81.54 %	-22,138,901.94
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
	Subtotal Otros	**$119,981,536.72**	**$0.00**	**$119,981,536.72**	**$97,847,277.03**	**$97,847,277.03**	**81.55 %**	**-22,134,259.69**
	Total	**$135,080,870.71**	**$0.00**	**$135,080,870.71**	**$113,106,623.44**	**$113,106,623.44**	**83.73 %**	**-21,974,247.27**